

Performance Dashboard

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| Local Unit Name: Charter Township of Hampton |
| Local Unit Code: 09-1070 |

| | 2020 | 2021 | Trend | Performance |
|---|---------|---------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$368 | \$284 | ↓ -22.9% | Positive |
| Fund Balance as % of annual General Fund expenditures | 73.6% | 144.2% | ↑ 96.0% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 56% | 11% | ↓ -80.6% | Positive |
| Debt burden per capita | \$1,041 | \$960 | ↓ -7.7% | Positive |
| Percentage of road funding provided by the General Fund | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Ratio of pensioners to employees | 0.45 | 0.46 | → 0.8% | Neutral |
| Number of services delivered via cooperative venture | 7 | 7 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 87% | 83% | ↓ -5.3% | Negative |
| % of community age 25+ with Bachelor's degree or higher | 25% | 19% | ↓ -23.6% | Negative |
| Average age of critical infrastructure (years) | 9.9 | 10.9 | ↑ 10.1% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | 2 | 2 | ↓ -4.9% | Positive |
| Property crimes per thousand | 9 | 10 | ↑ 12.0% | Negative |
| Traffic injuries or fatalities | 3 | - | ↓ 100.0% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.09 | 0.09 | → 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 2.2% | 4.3% | ↑ 100.9% | Neutral |
| Acres of parks per thousand residents | 2.4 | 2.4 | → 0.6% | Neutral |
| Percent of community with access to curbside recycling | 100% | 100% | → 0.0% | Neutral |